

**RESOLUTION ADOPTING THE WOR-WIC COMMUNITY COLLEGE
EXPENDITURE BUDGET FOR FISCAL YEAR 2019**

WHEREAS, the County Commissioners of Worcester County, Maryland adopted the Fiscal Year 2019 Operating Budget on June 5, 2018, and deem it necessary to pass a Resolution to approve the Expenditure Budget for Wor-Wic Community College; and

WHEREAS, Section 16-301 of the Education Article of the Annotated Code of Maryland provides that each year, the Board of Trustees and the President of each Community College shall prepare and submit to the County governing body an operating budget, capital budget and long-term capital improvement plan; and

WHEREAS, Section 16-301 further provides that the County governing body shall review and approve the budget of the Community College and may reduce it; and

WHEREAS, Section 16-304 of the Education Article provides that the County governing body shall make appropriations by major functions; and

WHEREAS, the Board of Trustees and the President of Wor-Wic Community College have submitted the "Wor-Wic Community College Expenditure by Function FY 2019", attached as Exhibit "A", for approval by the County governing body.

NOW, THEREFORE, BE IT RESOLVED by the County Commissioners of Worcester County, Maryland, that the Wor-Wic Community College Expenditure Budget by Function FY 2019, attached hereto as Exhibit A, is hereby approved.

AND, BE IT FURTHER RESOLVED that this Resolution shall take effect upon its passage.

PASSED AND ADOPTED this 19th day of June, 2018

ATTEST:



Harold L. Higgins
Chief Administrative Officer

COUNTY COMMISSIONERS OF
WORCESTER COUNTY, MARYLAND






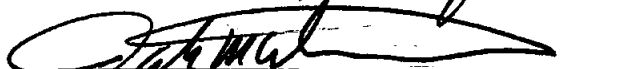

Diana Purnell, President
Theodore J. Elder, Vice President
Anthony W. Bertino, Jr.
Madison J. Bunting, Jr.
James C. Church
Merrill W. Lockfaw, Jr.
Joseph M. Mitreic

Exhibit A

**WOR-WIC COMMUNITY COLLEGE
EXPENDITURE BUDGET BY FUNCTION
FY 2019**

	<u>AMOUNT</u>
<u>INSTRUCTION</u> This category includes expenditures for all activities that are part of the institution's instructional program, including credit and continuing education courses.	\$ 9,849,721
<u>INSTITUTIONAL SUPPORT</u> This category includes expenditures for administrative office activities including fiscal operations, information technology, institutional research, publications and resource development.	\$ 5,897,382
<u>ACADEMIC SUPPORT</u> This category includes expenditures for library services, academic administration and support services for instruction.	\$ 5,017,484
<u>PLANT</u> This category includes expenditures for the operation and maintenance of the physical plant and public safety.	\$ 3,790,736
<u>STUDENT SERVICES</u> This category includes expenditures for the offices of admissions, financial aid, registrar, counseling, recruitment, retention, student engagement and the vice president for enrollment management and student services.	\$ 2,188,910
<u>SCHOLARSHIPS</u> This category includes expenditures for scholarships and tuition waivers.	\$ 277,000
TOTAL OPERATING BUDGET	<u>\$ 27,021,233</u>
<u>MAINTENANCE AND REPAIR</u>	<u>\$ 547,100</u>

Note: County budget approval is by major function. Maintenance and repair is considered a major function.