

RESOLUTION NO. 22-18
RESOLUTION BUDGET AMENDMENT
FOR FISCAL YEAR 2023

Recitals

- A. Worcester County Code CG Section 5-310, the County Commissioners adopted a Resolution on June 7, 2022 for the Sanitary Service Area budgets, assessments and charges for Fiscal Year 2023.
- B. The County Commissioners have identified changes to the Sanitary Service Area budgets for the final personnel increases for eligible employees and Transfers In to be included in Fiscal Year 2023 budget.

NOW, THEREFORE, BE IT RESOLVED by the County Commissioners of Worcester County, Maryland that:

- 1. The County Commissioners adopt a budget amendment for Fiscal Year 2023 to increase/(decrease) the following budget categories:

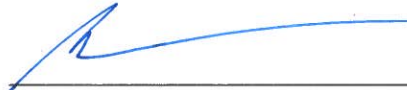
Budget Category	Adopted	Amended	Change
Personnel Services	\$5,684,417	\$6,111,589	\$427,172
Supplies & Materials	1,005,157	1,005,157	0
Maintenance & Services	5,287,598	5,167,598	(120,000)
Other Charges	436,294	173,697	(262,597)
Interfund Charges	807,748	820,347	12,599
Capital Equipment	738,000	858,000	120,000
Total Approved Expenses	\$13,959,214	\$14,136,388	\$177,174
Charges for Services	\$12,808,446	\$12,808,446	\$0
Interest & Penalties	151,600	151,600	0
Operating Grants	31,500	31,500	0
Miscellaneous	379,825	379,825	0
Transfers In (Out)	587,843	765,017	177,174
Total Anticipated Revenues	\$13,959,214	\$14,136,388	\$177,174

AND BE IT RESOLVED that this Resolution will become effective July 1, 2022.

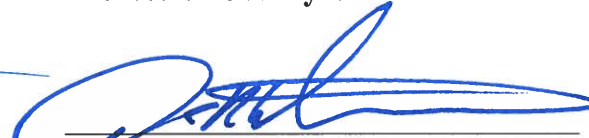
PASSED AND ADOPTED this 16th day of August, 2022:

Attest:

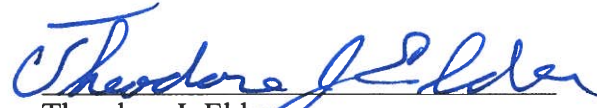
Worcester County Commissioners




Weston S. Young
Chief Administrative Officer




Joseph M. Mitrecic
President



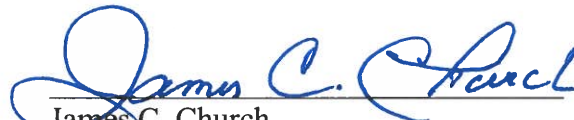
Theodore J. Elder
Vice-President



Anthony W. Bertino, Jr.
Commissioner



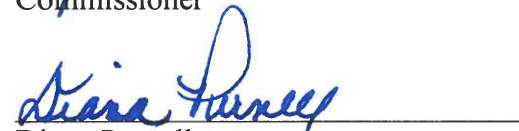
Madison J. Bunting, Jr.
Commissioner



James C. Church
Commissioner



Joshua C. Nordstrom
Commissioner



Diana Purnell
Commissioner