

**RESOLUTION NO. 23-17**  
**RESOLUTION BUDGET AMENDMENT**  
**FOR FISCAL YEAR 2024**

**Recitals**

- A. Worcester County Code CG Section 5-310, the County Commissioners adopted a Resolution on June 20, 2023 for the Solid Waste Enterprise Fund Budget and Fees for Fiscal Year 2024.
- B. The County Commissioners have identified changes to the Solid Waste budget for the tipping fee to increase from \$75 per ton to \$80 per ton for municipal waste and add an additional fee of \$20 per paint/petroleum can.

**NOW, THEREFORE, BE IT RESOLVED** by the County Commissioners of Worcester County, Maryland that:

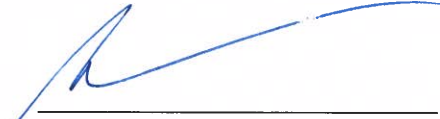
- 1. The County Commissioners adopt a budget amendment for Fiscal Year 2024 to increase the following budget categories:

<b>Budget Category</b>	<b>Adopted</b>	<b>Amended</b>	<b>Change</b>
Personnel Services	\$1,447,934	\$1,447,934	0
Supplies & Materials	42,500	42,500	0
Maintenance & Services	1,438,236	1,438,236	0
Other Charges/Lease Pay	881,015	881,015	0
Debt Service	151,919	151,919	0
Interfund Charges	(186,866)	(186,866)	0
Capital Equipment	870,000	870,000	0
Total Approved Expenses	\$4,644,738	\$4,644,738	0
Tipping Fees	\$4,195,900	\$4,330,585	134,685
Licenses & Permits	4,500	4,500	0
Interest & Penalties	404,221	404,221	0
Transfers In (Out)	40,117	(94,568)	(134,685)
Total Anticipated Revenues	\$4,644,738	\$4,644,738	0

AND BE IT RESOLVED that this Resolution will become effective January 1, 2024.

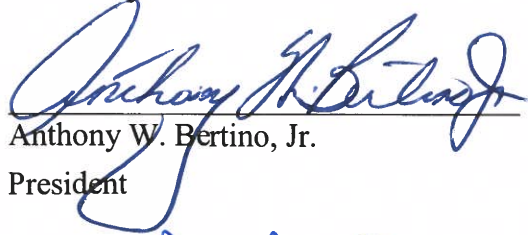
PASSED AND ADOPTED this 7th day of November, 2023:

Attest:



Weston S. Young  
Chief Administrative Officer

**Worcester County Commissioners**




Anthony W. Bertino, Jr.  
President



Madison J. Bunting, Jr.  
Vice-President



Caryn G. Abbott  
Commissioner



Theodore J. Elder  
Commissioner



Eric J. Fiori  
Commissioner

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Joseph M. Mitrecic  
Commissioner



Diana Purnell  
Commissioner