RESOLUTION NO. 26-28

BUDGET AMENDMENT FOR FISCAL YEAR 2027

Recitals

A. Worcester County Code PW Section 5-310, the County Commissioners adopted a Resolution on June 2, 2026, adopting the expense budget and establishing the assessments and charges for Fiscal Year 2027.
B. The County Commissioners have identified an additional expense to be included in Fiscal Year 2027 expense budget.

NOW, THEREFORE, BE RESOLVED by the County Commissioners of Worcester County, Maryland that:

1. The County Commissioners adopt a budget amendment for Fiscal Year 2027 that the Fiscal Year 2027 budget be modified as follows:

Increase in the following expense line items:

• 525.9010	Capital Equipment	$ 1,629.99
• 530.9010	Capital Equipment	$ 40,097.71
• 545.9010	Capital Equipment	$ 42,948.05
• 550.9010	Capital Equipment	$ 43,683.68
• 555.8002.9010	Capital Equipment	$ 283,020.15
• 570.9010	Capital Equipment	$ 16,143.41
• 575.9010	Capital Equipment	$ 6,644.32
• 535.9010	Capital Equipment	$ 8,741.19

Increase in the following revenue line items:

• 525.5975.100	Transfer From (To) Reserves	$ 1,629.99
• 530.5975.100	Transfer From (To) Reserves	$ 40,097.71
• 545.5975.100	Transfer From (To) Reserves	$ 42,948.05
• 550.5975.100	Transfer From (To) Reserves	$ 43,683.68
• 555.5975.100	Transfer From (To) Reserves	$ 283,020.15
• 570.5975.100	Transfer From (To) Reserves	$ 16,143.41
• 575.5975.100	Transfer From (To) Reserves	$ 6,644.32
• 535.5975.100	Transfer From (To) Reserves	$ 8,741.19

AND BE RESOLVED that this Resolution will become effective October 20, 2026.

PASSED AND ADOPTED this 20th day of October 2026.

Attest:

Weston S. Young
Chief Administrative Officer

Worcester County Commissioners

Theodore J. Elder
President

Madison J. Bunting, Jr.
Vice President

Caryn G. Abbott
Commissioner

Anthony W. Bertino, Jr.
Commissioner

Eric J. Fiori
Commissioner

ABSENT
Joseph M. Mitrecic
Commissioner

Diana Purnell
Commissioner